

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: June 28, 2005

CLERK'S OFFICE

APPROVED

Date: 7-12-05 ANCHORAGE, ALASKA
AR NO. 2005- 150

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVENTY FOUR THOUSAND EIGHT HUNDRED SIX DOLLARS (\$74,806) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, COPS SECURE OUR SCHOOLS GRANT AND SEVENTY SEVEN THOUSAND FOUR HUNDRED NINETY DOLLARS (\$77,490) AS A CONTRIBUTION FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2005 OPERATING BUDGET, TO THE FEDERAL CATEGORICAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF THE COPS SECURE OUR SCHOOLS PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of SEVENTY FOUR THOUSAND EIGHT HUNDRED SIX DOLLARS (\$74,806), is appropriated from the U.S. Department of Justice, Office of Community Oriented Policing Services, COPS Secure Our Schools Grant to the Federal Categorical Grants Fund (241), Anchorage Police Department for the COPS Secure Our Schools Program.

Section 2. That the sum of SEVENTY SEVEN THOUSAND FOUR HUNDRED NINETY DOLLARS (\$77,490) is appropriated as a contribution from the Anchorage Metropolitan Police Service Area Fund (151), Anchorage Police Department 2005 Operating Budget to the Federal Categorical Grants Fund (241) for the COPS Secure Our Schools Program.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 12th day of July, 2005.

Anna L. Fairclough
Chair

ATTEST:

Barbara S. Dvorak
Municipal Clerk

Departmental Appropriation:
Anchorage Police Department: \$152,296



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 434-2005

Meeting Date: June 28, 2005

From: Mayor

Subject: Appropriation from the U.S. Department of Justice, Office of Community Oriented Policing Services for a COPS Secure Our Schools Grant Award-2004CKWX0440 (\$152,296)

The U.S. Department of Justice, Office of Community Oriented Policing Services, provides units of local government with funds for the establishment and enhancement of school safety equipment and programs to enhance school safety efforts within the community. Secure our Schools grants provide funding to help cover the cost of metal detectors, other deterrent measures, security training for students and teachers and coordination with local law enforcement units. The COPS Secure Our Schools grant program was designed to provide an incentive for law enforcement agencies to build working relationships with schools to use community policing efforts to combat school violence.

The Municipality of Anchorage was awarded funding in the amount of \$74,806 for a one (1) year period. A special requirement of this grant is that the department provide matching funds in the amount of \$77,490 which has been budgeted in the 2005 Anchorage Police Department Operating Budget. As a result of this grant award, the Municipality of Anchorage is able to provide hand held metal detectors to school security personnel and School Resource Officers, additional structured training to students and school staff, fiber optic bomb detection equipment to the Explosives Ordnance Disposal Team, and deploy secure wireless network access capabilities to all area high schools.

This grant program began on September 1, 2004 and is scheduled to end on August 31, 2005. Due to the delayed award presentation an automatic twelve (12) month extension will be offered to jurisdictions that require additional time to implement their projects.

REVENUE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-47545G-9331	Other Federal Grant Revenue	\$ 74,806
241-47545G-9601	Contribution From Other Funds	77,490
	Total	\$ 152,296

EXPENDITURES:

241-47545G-1201	Overtime	\$ 13,438
241-47545G-5403	M&E > \$5,000	22,000

1 AM_COPS SECURE OUR SCHOOLS GRANT

2 Page 2

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6	241-47545G-5411	Computer HW > \$1,000	32,900
7	241-47545G-5603	M&E < \$5,000	81,278
8	241-47545G-6091	OMB	470
9	241-47545G-6095	Purchasing	190
10	241-47545G-6103	Central Accounting	1,480
11	241-47545G-6105	Accounts Payable	310
12	241-47545G-6110	PS Support	<u>230</u>
13		Total	\$ 152,296

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15 RECOMMENDATION:

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17 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED

18 APPROPRIATING THE COPS SECURE OUR SCHOOLS GRANT.

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20 Prepared by: Walt Monegan, Chief of Police

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22 Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

23 241-47545G-9331 (\$74,806 BP2005)

24 (Federal Grant Revenue)

25 151-4843-3901 (\$77,490 BP2005)

26 (2005 Police Operating)

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28 Concur: Denis C. LeBlanc, Municipal Manager

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30 Respectfully Submitted: Mark Begich, Mayor

Content Information**Content ID :** 002931**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** FY2004 COPS Secure Our Schools Program Grant**Author:** smiko**Initiating Dept:** APD**Description:** FY2004 COPS Secure Our Schools Grant Program
(delayed award)**Date Prepared:** 6/1/05 7:29 AM**Assembly Meeting Date**
MM/DD/YY: 6/28/05**Public Hearing Date**
MM/DD/YY: 7/12/05M.O.A.
2005 JUN 17 PM 12:04
CLERKS OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	6/1/05 7:31 AM	Checkin	smiko	Public	002931
APD_SubWorkflow	6/1/05 8:25 AM	Approve	wmonegan	Public	002931
FundsAppropWorkflow	6/2/05 4:47 PM	Reject	mitsonjl	Public	002931
FundsAppropWorkflow	6/3/05 6:57 AM	Checkin	smiko	Public	002931
APD_SubWorkflow	6/3/05 8:13 AM	Approve	wmonegan	Public	002931
OMB_SubWorkflow	6/7/05 7:34 AM	Approve	mitsonjl	Public	002931
Finance_SubWorkflow	6/7/05 5:30 PM	Approve	mitsonjl	Public	002931
MuniManager_SubWorkflow	6/17/05 7:32 AM	Approve	leblancdc	Public	002931
MuniMgrCoord_SubWorkflow	6/17/05 7:43 AM	Approve	abbottmk	Public	002931